



KYAE County Funding Allocations

**Estimated county funding projections for the next three fiscal years (below)
are based on current budget information. All funding levels are subject to change and
are based on the availability of state and federal allocations.**

To gain a full understanding of the funding levels below, please read the following thoroughly.

- To determine county funding allocations and goals, KYAE uses data produced by the U.S. Census Bureau. KYAE has adopted a new data set as the basis for determining county formula funding, enrollment goals and GED goals.
 - Funding and goals are based on data from the U.S. Census Bureau's 2006-10 American Community Survey (ACS), residents age 18-64 years who do not have a high school credential. {NOTE: Programs may continue to enroll students age 16 and older.}
 - The U.S. Department of Education, Office of Vocational and Adult Education, uses the same data set to determine state funding.
 - Of students enrolled in local KYAE-funded programs in 2010-11, 99 percent were younger than age 65.
- County funding allocations have been revised from current levels due to the following:
 - KYAE's budget has been cut 22 percent since 2008 due to the nation's economic situation. Previously, KYAE has managed the budget reductions at the state level through reallocations of non-recurring funds and has not passed on cuts to counties. The figures below reflect budget information current as of January 2012.
 - Due to net population migration and narrowing the target population to the working-age population (age 18-64), changes have occurred in many counties. The changes are reflected in the latest census data, the 2006-10 ACS, age 18-64. These population changes have resulted in increased formula funding for some counties and decreased formula funding for others.
- If a county's funding level has increased, the county will receive the increased formula funding amount in 2012-13. These counties will also receive non-recurring federal funding as a supplement to the formula funding.
- If a county's funding level has decreased, the county's lower funding amount will be phased-in over the 2012-13 and 2013-14 fiscal years. In addition to the phase-in amounts, these counties will also receive non-recurring federal funding as a supplement to the formula funding in 2012-13.
- By 2014-15, KYAE expects that all counties will be phased in to their formula funding based on the 2006-10 ACS data.
- As usual, all supplemental funds are contingent upon the availability of federal funds and are not part of any county's formula funding.

Column Definitions for KYAE County Funding Allocations Listed Below

Column A

- County name

Column B

- This column shows estimated formula funding amounts for 2012-13.
- For counties with decreasing funding based on 2006-10 ACS data, the estimated funding amounts in this column include a phase-in amount.
- For counties with increased funding based on 2006-10 ACS data, the estimated funding amounts in this column reflect true formula funding.

Column C

- This column shows the estimated amount each county will receive in non-recurring federal funding as a supplement for 2012-13.
- This supplemental funding is not part of any county's formula funding and may or may not be continued in future fiscal years.

Column D

- This column shows the total of estimated formula funding plus estimated supplemental funding for 2012-13. (Column B + Column C = Column D)
- **To develop your county's grant proposal for 2012-13, use the amount in Column D. Successful applicants will be provided an actual budget amount, based on available state and federal allocations, prior to the beginning of the 2012-13 fiscal year.**

Column E

- This column shows estimated formula funding amounts for 2013-14.
- For counties with decreasing funding based on 2006-10 ACS data, the estimated funding amounts in this column include a phase-in amount for 2013-14.
- For counties with increased funding based on 2006-10 ACS data, the estimated funding amounts in this column reflect true formula funding for 2013-14.
- **If** federal non-recurring funds are available, counties will receive a supplement in 2013-14.

Column F

- This column shows estimated formula funding amounts for 2014-15 for all counties.
- By 2014-15, KYAE expects that all counties will be phased in to their formula funding based on the 2006-10 ACS data.
- **If** federal non-recurring funds are available, counties will receive a supplement in 2014-15.

KYAE County Funding Allocations

Column A	Column B	Column C	Column D	Column E	Column F
County	2012-13 Estimated Formula Funding Plus Phase-In (2006-10 ACS)	2012-13 Estimated Non- Recurring Federal Supplement	2012-13 Estimated Total Funding	2013-14 Estimated Formula Funding Plus Phase-In (2006-10 ACS)	2014-15 Estimated Formula Funding (2006-10 ACS)
Adair	\$162,845	\$6,112	\$168,957	\$153,139	\$140,198
Allen	\$152,877	\$4,787	\$157,663	\$148,090	\$141,708
Anderson	\$91,752	\$3,227	\$94,979	\$84,150	\$74,015
Ballard	\$60,000	\$1,522	\$61,522	\$60,000	\$60,000
Barren	\$278,341	\$9,977	\$288,318	\$257,139	\$228,870
Bath	\$105,267	\$3,610	\$108,876	\$95,637	\$82,798
Bell	\$325,115	\$10,750	\$335,866	\$314,365	\$300,032
Boone	\$339,641	\$14,806	\$354,447	\$339,641	\$339,641
Bourbon	\$120,244	\$4,605	\$124,848	\$113,978	\$105,624
Boyd	\$273,773	\$9,443	\$283,216	\$249,278	\$216,618
Boyle	\$164,114	\$6,051	\$170,165	\$153,265	\$138,799
Bracken	\$62,604	\$1,116	\$63,720	\$61,488	\$60,000
Breathitt	\$166,545	\$3,284	\$169,828	\$163,261	\$158,883
Breckinridge	\$144,063	\$5,419	\$149,482	\$135,597	\$124,309
Bullitt	\$361,583	\$4,609	\$366,192	\$356,975	\$350,830
Butler	\$119,363	\$4,224	\$123,587	\$109,734	\$96,896
Caldwell	\$84,652	\$2,893	\$87,545	\$76,809	\$66,350
Calloway	\$160,695	\$5,319	\$166,014	\$144,118	\$122,016
Campbell	\$402,196	\$13,438	\$415,634	\$361,936	\$308,256
Carlisle	\$60,000	\$1,205	\$61,205	\$60,000	\$60,000
Carroll	\$81,941	\$1,767	\$83,708	\$80,175	\$77,819
Carter	\$225,347	\$8,148	\$233,495	\$208,875	\$186,911
Casey	\$159,775	\$5,866	\$165,640	\$148,963	\$134,547
Christian	\$370,612	\$14,017	\$384,629	\$356,596	\$337,906
Clark	\$206,692	\$7,758	\$214,450	\$194,378	\$177,960
Clay	\$302,977	\$11,212	\$314,189	\$291,764	\$276,815
Clinton	\$117,987	\$5,144	\$123,131	\$117,987	\$117,987

Column A	Column B	Column C	Column D	Column E	Column F
County	2012-13 Estimated Formula Funding Plus Phase-In (2006-10 ACS)	2012-13 Estimated Non- Recurring Federal Supplement	2012-13 Estimated Total Funding	2013-14 Estimated Formula Funding Plus Phase-In (2006-10 ACS)	2014-15 Estimated Formula Funding (2006-10 ACS)
Crittenden	\$75,607	\$2,429	\$78,036	\$68,918	\$60,000
Cumberland	\$75,534	\$2,371	\$77,905	\$68,877	\$60,000
Daviess	\$430,585	\$15,243	\$445,828	\$395,901	\$349,655
Edmonson	\$100,894	\$2,971	\$103,864	\$86,857	\$68,141
Elliott	\$75,357	\$2,839	\$78,196	\$70,970	\$65,120
Estill	\$158,044	\$6,224	\$164,268	\$151,499	\$142,771
Fayette	\$1,102,671	\$48,070	\$1,150,742	\$1,102,671	\$1,102,671
Fleming	\$108,739	\$3,939	\$112,677	\$100,858	\$90,351
Floyd	\$413,215	\$16,283	\$429,499	\$396,932	\$375,222
Franklin	\$257,245	\$9,990	\$267,234	\$245,204	\$229,150
Fulton	\$61,398	\$599	\$61,997	\$60,799	\$60,000
Gallatin	\$84,812	\$3,697	\$88,510	\$84,812	\$84,812
Garrard	\$117,480	\$3,619	\$121,099	\$113,861	\$109,036
Grant	\$160,058	\$6,978	\$167,036	\$160,058	\$160,058
Graves	\$248,497	\$9,658	\$258,155	\$236,945	\$221,541
Grayson	\$215,178	\$7,992	\$223,170	\$201,529	\$183,331
Green	\$100,591	\$3,409	\$104,000	\$85,701	\$65,847
Greenup	\$223,595	\$8,041	\$231,636	\$206,819	\$184,450
Hancock	\$60,000	\$1,619	\$61,619	\$60,000	\$60,000
Hardin	\$398,120	\$14,504	\$412,624	\$370,084	\$332,703
Harlan	\$325,232	\$11,975	\$337,207	\$303,571	\$274,689
Harrison	\$116,083	\$4,536	\$120,619	\$110,929	\$104,057
Hart	\$172,211	\$6,751	\$178,962	\$164,773	\$154,855
Henderson	\$250,068	\$9,865	\$259,934	\$239,880	\$226,297
Henry	\$100,802	\$3,827	\$104,629	\$95,220	\$87,777
Hickman	\$60,000	\$1,315	\$61,315	\$60,000	\$60,000
Hopkins	\$332,362	\$12,580	\$344,941	\$313,591	\$288,563
Jackson	\$148,887	\$5,587	\$154,475	\$140,008	\$128,169

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Jefferson	\$3,271,087	\$125,898	\$3,396,985	\$3,106,875	\$2,887,924
Jessamine	\$211,024	\$9,199	\$220,223	\$211,024	\$211,024
Johnson	\$230,660	\$10,056	\$240,716	\$230,660	\$230,660
Kenton	\$675,349	\$26,655	\$702,004	\$647,951	\$611,420
Knott	\$170,893	\$6,724	\$177,617	\$163,756	\$154,240
Knox	\$349,517	\$13,628	\$363,146	\$333,704	\$312,619
Larue	\$94,111	\$3,629	\$97,740	\$89,455	\$83,246
Laurel	\$463,726	\$16,328	\$480,054	\$447,398	\$425,628
Lawrence	\$151,862	\$5,305	\$157,166	\$138,927	\$121,680
Lee	\$96,666	\$3,622	\$100,288	\$90,843	\$83,078
Leslie	\$146,631	\$6,392	\$153,024	\$146,631	\$146,631
Letcher	\$251,836	\$9,190	\$261,026	\$234,249	\$210,800
Lewis	\$141,526	\$5,380	\$146,907	\$133,764	\$123,414
Lincoln	\$199,718	\$7,414	\$207,132	\$187,012	\$170,072
Livingston	\$65,016	\$2,150	\$67,166	\$62,866	\$60,000
Logan	\$208,002	\$8,148	\$216,150	\$198,963	\$186,911
Lyon	\$72,495	\$2,049	\$74,543	\$67,140	\$60,000
Madison	\$387,922	\$14,189	\$402,111	\$361,164	\$325,487
Magoffin	\$156,166	\$5,870	\$162,036	\$146,948	\$134,659
Marion	\$131,316	\$4,741	\$136,057	\$121,647	\$108,757
Marshall	\$176,912	\$6,095	\$183,007	\$161,009	\$139,806
Martin	\$161,680	\$7,048	\$168,729	\$161,680	\$161,680
Mason	\$112,801	\$4,392	\$117,194	\$107,639	\$100,757
McCracken	\$329,898	\$11,619	\$341,517	\$302,736	\$266,521
McCreary	\$212,646	\$9,270	\$221,916	\$212,646	\$212,646
McLean	\$69,214	\$2,263	\$71,477	\$65,265	\$60,000
Meade	\$137,558	\$5,031	\$142,590	\$128,068	\$115,414
Menifee	\$69,841	\$2,375	\$72,217	\$65,623	\$60,000

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Mercer	\$123,890	\$4,170	\$128,061	\$111,794	\$95,666
Metcalfe	\$100,582	\$3,844	\$104,425	\$95,262	\$88,169
Monroe	\$107,343	\$7,157	\$114,500	\$87,521	\$61,092
Montgomery	\$175,499	\$7,651	\$183,149	\$175,499	\$175,499
Morgan	\$153,097	\$5,936	\$159,033	\$145,842	\$136,170
Muhlenberg	\$268,856	\$9,402	\$278,258	\$246,061	\$215,667
Nelson	\$201,585	\$3,291	\$204,876	\$198,293	\$193,905
Nicholas	\$62,604	\$1,116	\$63,720	\$61,488	\$60,000
Ohio	\$185,396	\$7,300	\$192,695	\$177,702	\$167,443
Oldham	\$208,282	\$9,080	\$217,362	\$208,282	\$208,282
Owen	\$78,019	\$2,395	\$80,414	\$70,296	\$60,000
Owsley	\$61,687	\$723	\$62,410	\$60,964	\$60,000
Pendleton	\$93,646	\$1,124	\$94,770	\$92,521	\$91,022
Perry	\$300,972	\$9,874	\$310,846	\$291,099	\$277,934
Pike	\$631,301	\$22,967	\$654,268	\$586,528	\$526,832
Powell	\$129,597	\$4,246	\$133,843	\$115,798	\$97,400
Pulaski	\$472,881	\$17,421	\$490,302	\$441,480	\$399,613
Robertson	\$60,000	\$963	\$60,963	\$60,000	\$60,000
Rockcastle	\$164,818	\$6,009	\$170,827	\$153,259	\$137,848
Rowan	\$137,667	\$3,903	\$141,569	\$133,764	\$128,561
Russell	\$151,215	\$5,431	\$156,646	\$139,804	\$124,589
Scott	\$168,160	\$1,530	\$169,690	\$166,630	\$164,589
Shelby	\$227,863	\$9,934	\$237,797	\$227,863	\$227,863
Simpson	\$101,252	\$3,517	\$104,768	\$92,432	\$80,672
Spencer	\$74,798	\$3,261	\$78,059	\$74,798	\$74,798
Taylor	\$175,072	\$6,267	\$181,339	\$168,805	\$160,450
Todd	\$100,003	\$3,427	\$103,430	\$90,832	\$78,602
Trigg	\$86,166	\$2,983	\$89,148	\$78,561	\$68,420

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Trimble	\$60,529	\$227	\$60,756	\$60,303	\$60,000
Union	\$96,114	\$3,212	\$99,326	\$86,499	\$73,679
Warren	\$458,915	\$20,006	\$478,921	\$458,915	\$458,915
Washington	\$77,971	\$1,922	\$79,892	\$70,269	\$60,000
Wayne	\$203,708	\$7,868	\$211,576	\$193,752	\$180,478
Webster	\$107,271	\$250	\$107,521	\$107,020	\$106,687
Whitley	\$324,303	\$12,716	\$337,020	\$310,329	\$291,696
Wolfe	\$84,253	\$3,673	\$87,926	\$84,253	\$84,253
Woodford	\$104,817	\$3,919	\$108,736	\$98,425	\$89,903